

Municipality	Participating	Building Fee	% share of Building Fee	\$ share of Building Fee	Total Network Devices 2024	% share of Network DevicesTotal	\$ share of Network DevicesTotal	Total for Network 2025	Percentage of Total budget
Adams	X	1	1.72%	\$832	24	1.21%	\$3,313	\$4,145	1.29%
Albany		0	0.00%	\$0		0.00%	\$0	\$0	0.00%
Amherst		0	0.00%	\$0		0.00%	\$0	\$399	0.12%
Arpin	X	1	1.72%	\$832	7	0.35%	\$966	\$1,798	0.56%
Baraboo	X	1	1.72%	\$832	56	2.83%	\$7,731	\$8,562	2.66%
Belleville	X	1	1.72%	\$832	33	1.67%	\$4,556	\$5,387	1.68%
Black Earth	X	1	1.72%	\$832	12	0.61%	\$1,657	\$2,488	0.77%
Brodhead	X	1	1.72%	\$832	19	0.96%	\$2,623	\$3,455	1.07%
Cambria	X	1	1.72%	\$832	8	0.40%	\$1,104	\$1,936	0.60%
Cambridge	X	1	1.72%	\$832	23	1.16%	\$3,175	\$4,007	1.25%
Columbus	X	1	1.72%	\$832	22	1.11%	\$3,037	\$3,869	1.20%
Cross Plains	X	1	1.72%	\$832	26	1.31%	\$3,589	\$4,421	1.37%
Dane County	X	1	1.72%	\$832	17	0.86%	\$2,347	\$3,178	0.99%
Deerfield	X	1	1.72%	\$832	11	0.56%	\$1,519	\$2,350	0.73%
DeForest	X	1	1.72%	\$832	32	1.62%	\$4,418	\$5,249	1.63%
Fitchburg	X	1	1.72%	\$832	96	4.85%	\$13,253	\$14,084	4.38%
La Valle	X	1	1.72%	\$832	7	0.35%	\$966	\$1,798	0.56%
Lodi	X	1	1.72%	\$832	20	1.01%	\$2,761	\$3,593	1.12%
Madison	X	9	15.52%	\$7,485	551	27.83%	\$76,065	\$83,550	25.98%
Marshall	X	1	1.72%	\$832	14	0.71%	\$1,933	\$2,764	0.86%
Marshfield		0	0.00%	\$0		0.00%	\$0	\$0	0.00%
Mazomanie	X	1	1.72%	\$832	7	0.35%	\$966	\$1,798	0.56%
McFarland	X	1	1.72%	\$832	52	2.63%	\$7,179	\$8,010	2.49%
Middleton		1	1.72%	\$0	0	0.00%	\$0	\$0	0.00%
Monona	X	1	1.72%	\$832	38	1.92%	\$5,246	\$6,078	1.89%
Monroe	X	1	1.72%	\$832	49	2.47%	\$6,764	\$7,596	2.36%
Monticello	X	1	1.72%	\$832	10	0.51%	\$1,380	\$2,212	0.69%
Mount Horeb	X	1	1.72%	\$832	39	1.97%	\$5,384	\$6,216	1.93%
Nekoosa	X	1	1.72%	\$832	15	0.76%	\$2,071	\$2,902	0.90%
New Glarus	X	1	1.72%	\$832	12	0.61%	\$1,657	\$2,488	0.77%
North Freedom	X	1	1.72%	\$832	10	0.51%	\$1,380	\$2,212	0.69%
Oregon	X	1	1.72%	\$832	64	3.23%	\$8,835	\$9,667	3.01%
Pardeeville	X	1	1.72%	\$832	16	0.81%	\$2,209	\$3,040	0.95%
Pittsville		0	0.00%			0.00%	\$0	\$0	0.00%
Plain	X	1	1.72%	\$832	16	0.81%	\$2,209	\$3,040	0.95%

Portage	X	1	1.72%	\$832	41	2.07%	\$5,660	\$6,492	2.02%	
Portage County	X	4	6.90%	\$3,327	64	3.23%	\$8,835	\$12,162	3.78%	
Poynette	X	1	1.72%	\$832	15	0.76%	\$2,071	\$2,902	0.90%	
Prairie du Sac	X	1	1.72%	\$832	34	1.72%	\$4,694	\$5,525	1.72%	
Randolph	X	1	1.72%	\$832	13	0.66%	\$1,795	\$2,626	0.82%	
Reedsburg	X	1	1.72%	\$832	33	1.67%	\$4,556	\$5,387	1.68%	
Rio		0	0.00%	\$0		0.00%	\$0	\$0	0.00%	
Rock Springs	X	1	1.72%	\$832	13	0.66%	\$1,795	\$2,626	0.82%	
Rome	X	1	1.72%	\$832	17	0.86%	\$2,347	\$3,178	0.99%	
Sauk City	X	1	1.72%	\$832	22	1.11%	\$3,037	\$3,869	1.20%	
Spring Green	X	1	1.72%	\$832	19	0.96%	\$2,623	\$3,455	1.07%	
Stoughton	X	1	1.72%	\$832	41	2.07%	\$5,660	\$6,492	2.02%	
Sun Prairie	X	1	1.72%	\$832	96	4.85%	\$13,253	\$14,084	4.38%	
Verona	X	1	1.72%	\$832	78	3.94%	\$10,768	\$11,599	3.61%	
Vesper		0	0.00%	\$0		0.00%	\$0	\$0	0.00%	
Waunakee	X	1	1.72%	\$832	83	4.19%	\$11,458	\$12,290	3.82%	
Wisconsin Dells	X	1	1.72%	\$832	33	1.67%	\$4,556	\$5,387	1.68%	
Wisconsin Rapids	X	1	1.72%	\$832	63	3.18%	\$8,697	\$9,529	2.96%	
Wycena	X	1	1.72%	\$832	9	0.45%	\$1,242	\$2,074	0.64%	
<b>Totals</b>		<b>47</b>	<b>58</b>	<b>100.00%</b>	<b>\$48,236</b>	<b>1,980</b>	<b>100%</b>	<b>\$273,337</b>	<b>\$321,573</b>	<b>100.12%</b>
<b>Percentage for each factor</b>										
Branches + 1		15								
Network devices		85								
(total percentage)		100								
<b>Total amount to be covered</b>										
Buildings		\$321,573								
Network devices (7/1/2022))		\$48,236								
		\$273,337								
		\$321,573								